

Category	1/1/2006 -12/31/2006	1/1/2007 -12/31/2007	Difference
Income Categories			
Income/Interest	8,359.39	9,276.50	917.11
Investment Income	2.03	2.52	0.49
Total Income Categories	8,361.42	9,279.02	917.60
Expense Categories			
Administration	478.96	623.56	144.60
Domain Registrations	2,534.36	3,018.10	483.74
Hardware	129.95	222.02	92.07
Internet Access	2,591.55	3,641.43	1,049.88
Missions	630.45	50.00	(580.45)
Software	1,748.78	1,870.40	121.62
Total Expense Categories	8,114.05	9,425.51	1,311.46
Grand Total	247.37	(146.49)	(393.86)